

# 1Z0-1080-20<sup>Q&As</sup>

Oracle Planning 2020 Implementation Essentials

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## QUESTION 1

When defining data load mappings in Data Management, what are the available types of member mappings? (Choose the best answer.)

- A. Explicit, Range, In, Multi Dimension, As
- B. Explicit, Range, In, Multi Dimension, Like
- C. Explicit, Range, In, Ignore, Like
- D. Explicit, Between, In, Multi Dimension, Like

Correct Answer: D

Reference: [https://docs.oracle.com/en/cloud/saas/enterprise-performance-management-common/erpia/erpi\\_data\\_rule\\_map.html](https://docs.oracle.com/en/cloud/saas/enterprise-performance-management-common/erpia/erpi_data_rule_map.html)

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## QUESTION 2

Which three describe the supported rolling forecast time periods in Financials? (Choose three.)

- A. 4, 6, or 8 quarters
- B. 4, 12, 36 weeks
- C. 1, 2, 4, 5 years
- D. 13, 26, or 52 weeks
- E. 12, 18, 24, 30, 36, 48, or 60 months

Correct Answer: ADE

Reference: <https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/GUID-71622AFDC1F0-4D40-A36F-85FA8AA305B6.pdf> (5-12)

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## QUESTION 3

If you choose to create your own chart of accounts in Financials, which four statements are TRUE? (Choose four.)

- A. Predefined drivers and the chart of accounts you brought in can co-exist within the Account dimension member outline.
- B. You enable base or parent features to create an account structure with key members for you to add your own chart of accounts.
- C. You cannot reuse existing integrated financial statements and must design your own financial statements that include the accounts you imported.
- D. You do not need to enable base or parent features, and instead import the metadata directly into the Financials

cube.

E. You can perform calculations using existing rules, and plan using existing forms and dashboards.

F. You input or import your own accounts for each enabled feature.

Correct Answer: BCEF

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**QUESTION 4**

What does a navigation flow allow you to do? Choose the best answer.

A. Promote a plan to your supervisor

B. Display report variances by geography

C. Run multiple business rules in a predetermined sequence

D. Customize the clusters and cards that a user can access

Correct Answer: D

The Navigation Flow Designer enables you to customize the business process interface. For example, you can change the names of the cards and clusters that display.

Reference: [https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/understanding\\_navigation\\_flows\\_100xdb2e13be.html](https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/understanding_navigation_flows_100xdb2e13be.html)

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**QUESTION 5**

Which two are displayed on the user point of view bar within a financial report? Choose two.

A. Dimensions that are tagged as type Time

B. Dimensions that are tagged as type Account

C. Dimensions not defined in a row, column, or page

D. Dimensions in a row, column, or page that are flagged for the current point of view

Correct Answer: CD

Reference:

[https://docs.oracle.com/cd/E57185\\_01/HFWCG/about\\_the\\_user\\_point\\_of\\_view.htm#HFWCGdesigning\\_a\\_report\\_35](https://docs.oracle.com/cd/E57185_01/HFWCG/about_the_user_point_of_view.htm#HFWCGdesigning_a_report_35)

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**QUESTION 6**

Which option is true when implementing access permissions in Planning? (Choose the best answer.)

A. Users and groups are restricted from accessing applications by removing custom application and plan-type security

B. A member that is set to read that has a parent with write access to all descendants will result in an access level of read

C. Planning roles can be assigned to members in all dimensions in all modules in the application

Correct Answer: B

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**QUESTION 7**

A company has enabled Financials and now would like to make changes to the initial configuration. Which three changes can be made? (Choose three.)

A. Enabling Expense

B. Enabling Income Statement

C. Disabling already enabled features

D. Adding custom dimensions

E. Enabling Rolling Forecast

F. Removing custom dimensions

Correct Answer: ABE

Reference: [https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/fin\\_enabling\\_financials\\_features\\_110xdb25742f.html](https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/fin_enabling_financials_features_110xdb25742f.html)

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**QUESTION 8**

Revenue planned in Projects is rolled up into Financials for contract projects. How must you set up the modules to share the data? Choose the best answer.

A. To capture Project revenue, enable Standard Rates from Projects.

B. When enabling Financials, create a custom Project dimension to map the data to.

C. In Projects, select an entity and map revenue accounts to Financials accounts for that entity.

D. Set up the Contract Revenue Reporting data map to map contract-related revenue to Financials.

Correct Answer: B

Reference: [https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/integration\\_scenarios\\_100xf03cdfef.html](https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/integration_scenarios_100xf03cdfef.html)

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**QUESTION 9**

In Data Management, what are the steps you need to perform to synchronize the application metadata in the target application? (Choose the best answer.)

- A. In Data Management, navigate to Application Dimensions and click Refresh Dimensions.
- B. In Data Management, navigate to Import Format and select your Planning application. Click Refresh Dimensions.
- C. In Data Management, navigate to Target Application and select your Planning application. Click Refresh Members.
- D. In Data Management, to Target Application and select your Planning application. Click Refresh Metadata.

Correct Answer: C

Reference: [https://docs.oracle.com/en/cloud/saas/enterprise-performance-management-common/erpia/erpi\\_reg\\_target\\_app.html](https://docs.oracle.com/en/cloud/saas/enterprise-performance-management-common/erpia/erpi_reg_target_app.html)

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## QUESTION 10

In porting data from a BSO plan type to an ASO plan type, which method cannot be utilized? Choose the best answer.

- A. Smart Push
- B. Data Maps
- C. XWRITE business rule
- D. Export/Import Capabilities

Correct Answer: C

Reference: [https://docs.oracle.com/cd/E57185\\_01/AGOHP/ch10s03s09s02.html](https://docs.oracle.com/cd/E57185_01/AGOHP/ch10s03s09s02.html)

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## QUESTION 11

Which card allows you to enable modules? (Choose the best answer.)

- A. Valid Intersections
- B. Data Maps
- C. Overview
- D. Settings
- E. Configure

Correct Answer: E

Reference: [https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/proj\\_enabling\\_project\\_features\\_\\_100xd3780265.html](https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/proj_enabling_project_features__100xd3780265.html)

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## QUESTION 12

In order to set up weekly planning for a continuous 18 months, which three options would need to be selected when

initially configuring Financials? (Choose three.)

- A. Rolling Forecast
- B. Custom Periods
- C. Weeks to months mapping
- D. Plan Element dimension
- E. Weekly Planning

Correct Answer: ADE

Reference: [https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/common\\_enabling\\_weekly\\_planning\\_100xde280ce5.html](https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/common_enabling_weekly_planning_100xde280ce5.html)

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## QUESTION 13

What is the difference between Financials and Strategic Modeling? (Choose the best answer.)

- A. There is not a technical difference, both do essentially the same thing
- B. Ownership Contributions and Consolidations are out of the box in Financials
- C. Strategic Modeling is broader in focus and used for long range planning
- D. Financials is more summarized than Strategic Modeling

Correct Answer: C

Your strategic planning and your business planning should be complementary, but effective strategy development requires you to shift your focus from the day-to-day concerns of your business and to consider your broader and longer-term options.

Reference: <https://www.infoentrepreneurs.org/en/guides/strategic-planning/>

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## QUESTION 14

Which three can be automated with EPMAutomate? (Choose three.)

- A. Import user security
- B. Run a Business Rule
- C. Import a file into the Planning inbox
- D. Migrate a backup between test and production

E. Send an email to users

Correct Answer: BCD

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## QUESTION 15

What three tasks can you perform in the Data Management Workbench? (Choose three.)

A. Export

B. Validate

C. Maintain Process Tables

D. Import

E. Delete Integration

Correct Answer: ABD

Reference: [https://docs.oracle.com/en/cloud/saas/enterprise-performance-management-common/erpia/using\\_the\\_data\\_load\\_workbench.html](https://docs.oracle.com/en/cloud/saas/enterprise-performance-management-common/erpia/using_the_data_load_workbench.html)

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